

JRHA Staffing Projections

Title	Proposed FTEs	Start Date projection Proforma FTEs
<u>Administration</u>		
Administrator	1.0	1.0
Director of Nursing/Clinical Services	1.0	1.0
Controller/CFO	1.0	1.0
Clinical Education RN	0.5	0.5
InfectionControl/worker Com. EH/Risk/Quality	1.5	1.5
IT Support tech	3.0	3.0
HR Generalist	1.0	1.0
Med Staff coordinator/Admin. Asst	1.0	1.0
Sub Total	10.0	10.0
<u>Business Office</u>		
BOM	1.0	1.0
Med Rec Admin	1.0	1.0
Med Rec Clerk	1.0	1.0
Biller/Coder	2.0	2.0
Collector	2.0	2.0
Insurance/PreCert	1.0	1.0
Admissions Clerk/Receptionist/Switchboard	2.0	2.0
Scheduler {OR} / Pre-Cert	1.5	1.5
A/P Clerk	1.0	1.0
Sub Total	12.5	12.5
<u>Support Staff</u>		
Materials Specialist	1.0	1.0
Facility Manager - Plnt Ops/Hskpng/Env/BioMec	1.0	1.0
Maintenance Assistant	1.0	1.0
Engineer/Biomed	0.0	0.0
Pharmacy Tech	1.0	1.0
Pharmacist	0.5	0.5
Lab Manager	1.0	1.0
MRI Tech	1.5	1.5
manager/ Radiology Tech	3.0	3.0
Housekeeper	3.0	3.0
Dietitian	1.0	1.0
Sub Total	14.0	14.0
<u>Surgery/Pre Op/PACU Staff</u>		
Surgery/Pre op/PACU/ Outpatient Director	1.0	1.0
Pre / Post Recovery RN	3.0	3.0
LVN	2.0	2.0
OR RN Charge	1.0	1.0
OR RN	4.0	4.0
Scrub Tech	4.0	4.0
Sterile Processing Tech	3.0	3.0
RNFA	1.0	1.0
Sub Total	19.0	19.0
<u>Surgery PRN Staff</u>		
OR RN (1 week Orientation Cost @ Base)	0.0	0.0
PACU RN (1 week Orientation Cost @ Base)	0.0	0.0
Pre OP RN/LVN	0.0	0.0
OR Technician (1 week Orientation Cost @ Bas	0.0	0.0
Sub Total	0.0	0.0
<u>Med/Sur Inpatient Staff</u>		
LVN	4.0	4.0
Registry Expense	0.0	0.0
Unit Clerk / Pt Care Tech	4.0	4.0
RN including charge Nurse	8.0	8.0
Sub Total	16.0	16.0
<u>Inpatient PRN Staff</u>		
RN (1 week Orientation Cost @ Base)	0.0	0.0
LVN(1 week Orientation Cost @ Base)	0.0	0.0
Sub Total	0.0	0.0
<u>Physical Therapy</u>		
Physical Therapists aides	2.0	2.0
Physical Therapy including manager	3.0	3.0
Sub Total	5.0	5.0
<u>Imaging PRN Staff</u>		
PRN Imaging tech	1.0	1.0
Sub Total	1.0	1.0
<u>Additional staff</u>		
N/A		
Sub Total	0.0	0.0
Total	77.5	77.5